CERTIFICATE

To the Clerk of Smith County, State of Kansas We, the undersigned, officers of

Smith County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

				2011 Adopted Budget	
m.i		Page		Amount of 2010	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin		2		•	
Allocation Veh Taxes, Slider &	& Neigh Revital	3	<u> </u>		
Schedule of Transfers		. 4	-		
Statement of Indebtedness	7	5	1	•	
Statement of Lease-Purchases Fund	K.S.A.	6	4		
General			1.505.505		
	79-1946	7	1,397,797	961,453	30.192
Bond & Interest	10-113	8	32,177	26,069	, 819
Road & Bridge	79-1946	9	1,749,519	1,178,013	36.493
Health	65-204	10	325,113	121,931	3-829
Appraiser's Cost	19-436	10	115,528	70,852	2.225
Noxious Weed	2-1318	11	342,638	79,030	2.482
Ambulance Service	65-6113	11	454,031	262,899	8.256
Hospital Maintenance	19-4601	12	202,025	. 184,752	5,802
Employee Benefits	12-1610	12	1,347,132	1,107,105	34.766
Mental Health	19-4001	13	23,222	20,233	.635
Mental Retardation	19-4011	13	27,259	23,654	.743
Solid Waste		14	403,100		
Special Alcohol		14	15,000		
Sales Tax		15	305,184		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxx	6,739,725	4,035,991	126.742
Budget Summary		18			County Clerk's Use On
Neighborhood Revitalization R	ebate	19	Is a Resolution required?	Yes	31844.450
Resolution	·	20			November 1st Valuation

Assisted by:
ADAMS, BROWN, BERAN
& BALL, CHTD.
Address:
PO BOX 1186

HAYS, KS 67601

Attest: 8/2 2010
Sharon K (Wolfers)
County Clerk

Paul E. M- Contney

Governing Body

2011

Computation to Determine Limit for 2011

			Amou	nt of Levy
		+ \$		3,803,455
	Debt Service Levy in 2010 Budget	- \$		27,188
3.	Tax Levy Excluding Debt Service	\$		3,776,267
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: + 469,733	-	-	٧
5.	Increase in Personal Property for 2010:		•	
7	5a. Personal Property 2010 + 1,338,649			,
	5b. Personal Property 2009 - 1,410,550			•
	5c. Increase in Personal Property (5a minus 5b) +			*
	(Use Only if > 0)			
5.	Valuation of Property that has Changed in Use during 2010: 777,225			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 1;246,958			
3.	Total Estimated Valuation July 1,2010 31,763,151			
).	Total Valuation less Valuation Adjustment (8 minus 7) 30,516,193			
10.	Factor for Increase (7 divided by 9) 0.04086			
11.	Amount of Increase (10 times 3)	- \$ _		154,306
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _		3,930,573
13.	Debt Service Levy in this 2011 Budget	_		26,069
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			3,956,642

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

Levy Amount for 2009 937,829 27,188 1,125,503 121,777	MVT 121,596 3,525 145,929	RVT 1,840 53	16/20M Veh 19,686	Slider 0
937,829 27,188 1,125,503 121,777	121,596 3,525	1,840 53	19,686	0
27,188 1,125,503 121,777	3,525	53		
1,125,503 · . 121,777			571 I	^
121,777	145,929			0
	1.5 800	2,207	23,625	0
00.0-6	15,789	239	2,556	0
93,057	12,065	182	1,953	0
60,367	7,827	118	1,267	. 0
				0
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				0
			411	0
23,623	3,063	46	496	0
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				·
			 	
3,803,455	493,142	7,458	79,837	0
	227,810 113,181 1,053,526 19,594 23,623 3,803,455	113,181 14,675 1,053,526 136,596 19,594 2,540 23,623 3,063	113,181 14,675 222 1,053,526 136,596 2,066 19,594 2,540 38 23,623 3,063 46	227,810 29,537 447 4,782 113,181 14,675 222 2,376 1,053,526 136,596 2,066 22,114 19,594 2,540 38 411 23,623 3,063 46 496

County Treas Motor Veh	icle Estimate 493,142	· · · ·		
County Treasurers Recre	ational Vehicle Estimate	7,458		
County Treasurers 16/20	M Vehicle Estimate	_	79,837	•
County Treasurers Slider	Estimate	•		0
Motor Vehicle Factor	0.12966			•
	Recreational Vehicle Factor	0.00196		
	16/20M Vel	icle Factor	0.02099	
,	·	Slider Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Road & Bridge	Special Machinery	89,000	-	-	K.S.A. 68-141g
Road & Bridge	Bridge Building	-	_		K.S.A. 68-141g
Solid Waste	Equipment Reserve		_	50,000	K.S.A. 19-119
Solid Waste	Solid Waste Post Closur		-	15,000	
	·	-			-
	Total	89,000	0	65,000	
	Adjustments*	02,300		05,000	
	Adjusted Totals	89,000	0	65,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted func

State of Kansas County 2011

Smith County

STATEMENT OF INDEBTEDNESS

15sue Retirement % 15sued Jan 1,2010 Interest Principal Interest		Date	Date	Interest		Beginning Amount			Ашо	Amount Due	Ато	Amount Due
Issue Retirement % Issued Jan 1,2010 Interest Principal Interest Principa	4	ot	of	Rate	Amount	Outstanding	4	e Due	20	10	2011	-11
ds 5: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Type of Debt	Issue	Retirement	%	Issued	Jan. 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 & 10/1 3,078	General Obligation:											
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 3,078 130,000 3,4778	NONE				·							
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 4/1 & 10/1 3,078 130,000 130,000 3,078						-				:		
411/2008 411/2012 2.50 295,000 130,000 4/1 & 10/1 3,078 411/2018 4												
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 101 1 3,078 1 1 3,078 1 3,078 1 3,000 130			,									
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 3,078 130,000 130,000 3,078 130,000 3,078 130,000 3,078 130,000 3,078 130,000 3,078												
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 4/1 & 10/1 3,078 130,000 130,000 3,078 130,000 3,078					-	-						
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 4/1 & 10/1 3,078		. !										
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 3,078 130,000 130,000 3,078 130,000 3,078												
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 3,078 130,000 130,000 3,078												
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 3,078												
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 3,078 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 4/1 & 10/1 3,078 4/1/2012 2.50 295,000 130,000 4/1 & 130,000 3,078 4/1/2012 2.50 295,000 130,000 3,078	Total G.O. Bonds					0			0	0	0	0
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 & 10/1 3,078 130,000 130,000 3,078 130,000 3,078 3,078 130,000 3,078 3,0	Revenue Bonds:									-		
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 4/1 & 10/1 3,078	NONE							,				,
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 3,078 3,078 3,078 130,000 3,000 3,078				:							:	,
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 4/1 & 10/1 3,078												
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 4/1 & 10/1 3,078 130,000 130,000 3,078 3,078 3,078				:								
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 4/1 & 10/1 3,078 130,000 130,000 3,078												
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 4/1 & 10/1 3,078 130,000 130,000 3,078			,									
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 4/1 & 10/1 3,078 4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 4/1 & 10/1 3,078	Total Revenue Bonds					0			0	0	0	0
4/1/2008 4/1/2012 2.50 295,000 130,000 4/1 & 10/1 4/1 & 10/1 3,078 130,000 130,000 3,078	Other:									,4		
130,000 3,078	Temporary Note	4/1/2008	—	2.50	295,000	130,000	4/1 & 10/1	4/1 &10/1	3,078	27,500	2,391	27,500
130,000 3,078												
130,000 3,078	-	-						,				
130,000 3,078												,
130,000 3,078												
130,000 3,078	-					£						
130,000 3,078												·
130,000	Total Other					130,000	•		3,078	27,500	2,391	27,500
	Total Indebtedness			-		130,000			3,078	27,500	2,391	27,500

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

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		Term of	Interact	Total	Dringing	Daymonte	Dorm
	Contract	Contract	Rafe	Financed	Rajance On	rayments	rayments
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2010	2010	2011
General Fund							
4 Fujitsu Image Scanners	1/10/2005	09	5.50	46,000	10,211	10,773	0
Motorola MCC 5500 Console	2/1/2008	48	4.50	60,275	46,192	16,804	16,803
Total General Fund					56,403	27,577	16,803
				.			
Road & Bridge Fund							
CAT 963 Loader SN BBC02778	8/4/2006	09	5.25	209,219	90,157	48,659	48,658
Revolving Loan Agreement	7/11/2005	72	3.62	64,200	34,269	699'L	699'L
2006 12H Cat Motorgrader	10/14/2008	36	4.50	190,000	190,000	74,460	69,033
Total Road & Bridge Fund	·				314,426	130,788	125,360
Sales Tax Fund							
Hospital Building Lease	12/15/2009	180	1.75-4.50	2,630,000	2,630,000	. 232,797	233,795
Hospital Building Lease	6/10/2009	180	5.60	2,673,027	2,673,027	2,760,790	0
Pryor Automatic Fire Sprinkler	5/4/2009	36	3.50	200,000	200,000	71,389	71,389
Total Sales Tax Fund		, n	:		5,503,027	3,064,976	305,184
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Totals					5,873,856	3,223,341	447,347

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Smith County

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	400,360	380,816	196,790
Receipts:			
Ad Valorem Tax	931,834	919,072	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,776	19,718	0
Motor Vehicle Tax	120,086	115,939	121,596
Recreational Vehicle Tax	1,624	1,873	1,840
16/20M Vehicle Tax	19,780	17,492	19,686
Gross Earnings (Intangible) Tax	33,954	34,469	24,432
City and County Revenue Sharing	0	0	, 0
Slider	0	0	. 0
License & Fees			
County Officer Fees	20,301	14,000	14,000
Mortgage Reg. Fees	34,758	15,000	15,000
Treasurer's Special Auto	20,320	5,500	5,500
Game Licenses	732	400	400
Use of Money and Property			,
Interest and Taxes	31,859	1,000	1,000
Interest and Idle Funds	44,084	25,000	25,000
Miscellaneous	7.,,001	23,000	23,000
Reimbursements/Other	26,556	1,500	1,500
Dispatch/Law Enforcement Contract	9,600	9,600	9,600
Federal Aid	18,206	0	0,000
1 Oddia / Fid	10,200		V
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Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,320,470	1,180,563	239,554
Resources Available:	1,720,830	1,561,379	436,344

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General .	2009	2010	2011
Resources Available:	1,720,830	1,561,379	
Expenditures:	· · · · · · · · · · · · · · · · · · ·	, , ,	100,044
County Commissioners	54,051	55,026	55,026
County Clerk .	65,977	66,460	74,670
County Treasurer	103,751	98,391	104,527
County Attorney	83,053	85,970	88,460
Register of Deeds	43,122	47,595	51,577
Sheriff	260,756	272,195	299,100
Court System-	43,498	52,750	52,750
Courthouse General	312,482	307,988	307,616
Area Agency on Aging	4,000	4,000	4,000
Juvenile Detention	1,000	3,500	3,500
CASA	3,500	3,350	3,000
Airport Maintenance	1,590	0	. 0
Emergency Preparedness	28,194	36,340-	29,440
Soil Conservation Allocation	15,000	14,473	13,290
Free-Fair	13,922	13,300	13,300
Extention Council	95,000	90,755	89,000
Historical Societey	5,200	4,970	4,000
Election	34,097	42,650	39,955
Dispatching	162,335	152,950	154,050
Subtotal	1,330,528	1,352,663	1,387,261
		·	
Neighborhood Revitalization Rebate	9,486	11,926	10,536
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,340,014	1,364,589	1,397,797
Unencumbered Cash Balance Dec 31	380,816	196,790	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,401,248	1,396,893	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,397,797
	* >	Tax Required	961,453
•	Del	Comp Rate: 0.000%	0
•	Amount of	2010 Ad Valorem Tax	961,453

FUND PAGE - GENERAL DETAIL

Adopted Budget	D 24	Ta	1
General Fund - Detail Expend	Prior Year Actual		Proposed Budget Year
Expenditures:	2009	2010	2011
County Commissioners	<u> </u>	· · · · · · · · · · · · · · · · · · ·	
Personal Services	45,009	45 276	46.006
Contractual		45,276	46,276
Commodities	6,541 2,501	8,250	5,350
-Capital Outlay	2,301	1,000	2,900
Total .	54,051	500	500
County Clerk	34,031	55,026	55,026
Personal Services	53,483	56.160	56.540
Contractual	8,540	56,160	56,540
Commodities	3,954	6,550	8,080
Capital Outlay	3,934	2,250	4,050
Total	65,977	1,500	6,000
County Treasurer	05,977	66,460	74,670
Personal Services	100,925	101 201	110.055
Reimbursement from IRP Receipts	100,925	101,291	110,877
Contractual	1,062	(4,000)	(9,350)
Commodities	282	1,100	2,000
Capital Outlay	, 	0	1,000
Total	1,482	00.701	0.
County Attorney	103,751	98,391	104,527
Personal Services	70.621	60.920	75.000
Contractual	70,621 4,101	69,820	75,060
Commodities		7,750	4,100
Capital Outlay	8,331	8,400	9,300
Total	0	0	0
Register of Deeds	83,053	85,970	88,460
Personal Services	37,481	42.000	42.000
Contractual	5,077	42,000 5,095	43,000
Commodities	564	500	6,977
Capital Outlay	304	300	1,000
Total	43,122	,	600
Sheriff	43,122	47,595	51,577
Personal Services	170,134	179,470	101 500
Contractual	·		191,500
Commodities	24,436 36,279	37,475	38,800
Capital Outlay		37,750	51,300
<u> </u>	29,907	17,500	17,500
Total	260,756	272,195	299,100
Court System Personal Services	0.204	10.650	10.650
Contractual	9,206	10,650	10,650
Commodities	3,504	8,500	8,500
Legal Costs	1,718	5,600	5,600
	29,070	28,000	28,000
Total Courthouse General	43,498	52,750	52,750
Personal Services	22.250	17.216	10010
Contractual	22,358 218,291	17,316 223,000	16,016
Commodities			235,500
Capital Outlay	25,306	9,100	16,100
Lease Purchase	30,177	47,799	40,000
Courthouse Repair	13,672 2,678	10,773	0
Total	312,482	307,988	307,616
1 Otal	312,402	<u> </u>	307,010
Total - Page 7b	966,690	986,375	1,033,726
Total - Lage /D	700,070	. 200,373	1,000,720

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2009	2010	2011
Expenditures:			
	• •		
Area Agency on Aging	4,000	4,000	4,000
Juvenile Detention	1,000	3,500	3,500
CASA	3,500	3,350	3,000
Airport Maintenance	1,590	0	0
Emergency Preparedness			
Personal Services	15,800	23,620	16,120
Contractual	12,185	12,000	12,000
Commodities	209	720	720
Miscellaneous	0	0	600
Total	28,194	36,340	29,440
Soil Conservation Allocation	15,000	14,473	13,290
Free Fair	13,922	13,300	13,300
Extention Council	95,000	90,755	89,000
Historical Societey	5,200	4,970	4,000
Election	0.050		
Personal Services	9,259	11,500	11,635
Contractual	10,228	26,400	24,820
Commodities	1,096	3,750	2,500
Capital Outlay - Lease Purchases	13,514	1,000	1,000
Total	34,097	42,650	39,955
Dispatching	105 450	100,000	101000
Personal Services	125,452	129,000	134,200
Contractual	11,637	13,050	11,150
Commodities	8,443	7,400	6,700
Captial Outlay	0	3,500	, 2,000
Lease Purchases	16,803	0	0
Total	162,335	152,950	154,050
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			·
Total - Page7c	363,838	366,288	353,535
zomi - i agove	500,000	500,230	333,333
Total - Page7b	966,690	986,375	1,033,726
- cont inger	700,070	700,775	1,033,720
Total Detail Expenditures**	1,330,528	1,352,663	1,387,261
LEGERT DOUBLE EXPERIENCES	1,000,020	LOUPERDE.	1,507,501

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

revised 8/06/07

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,138	1,743	
Receipts:			-,
Ad Valorem Tax	27,039	26,644	XXXXXXXXXXXXXXXXX
Delinquent Tax	206	573	0
Motor Vehicle Tax	3,340	3,362	3,525
Recreational Vehicle Tax	45	54	53
16/20M Vehicle Tax	516	507	571
Slider	0	0	. 0
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4			
Miscellaneous	0.	0	. 0
Does miscellaneous exceed 10% of Total Receipts	, v		
Total Receipts	31,146	31,140	4 1 4 0
Resources Available:	33,284	32,883	4,149
Expenditures:	33,204		6,108
Temporary Note - Principal	27,500	77.500	07.500
Temporary Note - Principal Temporary Note - Interest	3,766	27,500 3,078	27,500
Cash Basis Reserve	3,700	3,078	2,391
Cash Basis Reserve	V		2,000
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Neighborhood Revitalization Rebate	275	346	286
Miscellaneous	. 0	0	0
Does miscellaneous exceed 10% of Total Expenditur		· · · · · · · · · · · · · · · · · · ·	
Total Expenditures	31,541	30,924	32,177
Unencumbered Cash Balance Dec 31	1,743		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 33,266	32,924	Non-Appr Bal	
	i d	Tot Exp/Non-Appr Bal	32,177
		Tax Required	26,069
		Comp Rate: 0.000%	C
	Amount of	2010 Ad Valorem Tax	26,069

FUND	PAGE	- Road
1.0110	LAUL	- IXVau

FUND FAGE - ROAG			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Road & Bridge	2009	2010	2011
Unencumbered Cash Balance Jan 1	162,245	154,963	74,526
Receipts:			
Ad Valorem Tax	1,157,682	1,102,993	xxxxxxxxxxxxxxx
Delinquent Tax	8,119	23,862	0
Motor Vehicle Tax	135,000	144,031	145,929
Recreational Vehicle Tax	1,830	2,327	2,207
16/20M Vehicle Tax	20,649	21,730	23,625
Slider	0	0	. 0
Special City & County Highway	289,094	299,502	305,219
Road Maintenance Collections	22,179	20,000	
Reimbursements	10,885	20,000	20,000
4			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,645,438	1,614,445	496,980
Resources Available:	1,807,683	1,769,408	571,506
Expenditures:			
Personal Services	569,846	560,000	648,080
Contractual .	84,885	142,570	158,780
Commodities	723,806	740,000	741,750
Capital Outlay	27,892	88,000	78,000
Lease Purchase	145,506	150,000	110,000
Transfer to Special Machinery	89,000	0	0
Transfer to Bridge Building	0	0-	0
	-		•
Neighborhood Revitalization Rebate	11,785	14,312	12,909
Miscellaneous	0	0	. 0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,652,720	1,694,882	1,749,519
Unencumbered Cash Balance Dec 31	154,963		xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,862,767	1,823,962	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,749,519
•		Tax Required	1,178,013
		Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	1,178,013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health	2009	2010	2011
Unencumbered Cash Balance Jan I	105,533	58,175	33,292
Receipts:			
Ad Valorem Tax	120,843	119,341	XXXXXXXXXXXXXXXXXX
Delinquent Tax	776	2,456	0
Motor Vehicle Tax	14,337	15,045	15,789
Recreational Vehicle Tax	194	243	239
16/20 M Vehicle Tax	2,249	2,270	2,556
Slider	0	. 0	0
Federal Grant	57,315	23,155	23,200
State Grant	5,250	7,000	7,000
WIC	24,698	14,100	14,100
Collections	116,481	76,000	76,000
Co Sanitarian Grant & Reimb	. 0	11,800	23,806
Co Sanitarian Rembursement - Co Reimb.	Ó	0	7,200
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	342,143	271,410	169,890
Resources Available:	447,676	329,585	203,182
Expenditures:		:	
Personal Services	303,064	213,574	230,027
Contractual	31,734	39,820	47,350
Commodities	48,481	37,850	43,900
Capital Outlay	4,991	3,500	2,500
Neighborhood Revitalization Rebate	1,231	1,549	1,336
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	389,501	296,293	325,113
Unencumbered Cash Balance Dec 31	58,175	33,292	XXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 308,669	324,293	Non-Appr Bal	·
· · · · · · · · · · · · · · · · · · ·		Tot Exp/Non-Appr Bal	325,113
		Tax Required	121,931
	Del	Comp Rate: 0,000%	0
	Amount of	2010 Ad Valorem Tax	121,931

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Appraiser's Cost	2009	2010	2011
Unencumbered Cash Balance Jan 1	17,436	24,717	30,476
Receipts:			
Ad Valorem Tax	80,054	91,196	XXXXXXXXXXXXXXXXXX
Delinquent Tax	691	1,824	0
Motor Vehicle Tax	12,833	9,959	12,065
Recreational Vehicle Tax	174	161	182
16/20 M Vehicle Tax	1,749	1,502	1,953
Slider	0.	0	0
Miscellaneous	8,706	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,207	104,642	14,200
Resources Available:	121,643	129,359	44,676
Expenditures:			
Personal Services	76,687	75,000	<u> </u>
Contractual	16,127	15,600	· · · · · · · · · · · · · · · · · · ·
Commodities	2,565	3,600	
Capital Outlay	732	3,500	4,232
Neighborhood Revitalization Rebate	815	1,183	776
Miscellaneous	0	. 0	. 0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	96,926	98,883	
Unencumbered Cash Balance Dec 31	24,717		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 103,307	114,383	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
	_	Tax Required	
		I Comp Rate: 0,000%	0
	Amount of	f 2010 Ail Valorem Tax	70,852

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2009	2010	2011
Unencumbered Cash Balance Jan 1	203,379	205,422	114,396
Receipts:			
Ad Valorem Tax	90,456	59,160	xxxxxxxxxxxxxxxx
Delinquent Tax	439	1,751	0
Motor Vehicle Tax	8,659	11,262	7,827
Recreational Vehicle Tax	117	182	118
16/20 M Vehicle Tax	1,298	1,699	1,267
Slider	0	0	0
Chemical Sales	194,197	140,000	140,000
State Aid	3,454	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	298,620	214,054	149,212
Resources Available:	501,999	419,476	263,608
Expenditures:	.,		
Personal Services	63,793	55,000	69,500
Contractual	8,377	10,612	10,072
Commodities	223,392	238,700	230,200
Capital Outlay	93	0	32,000
Neighborhood Revitalization Rebate	922	768	866
Miscellaneous	0	0	. 0
Does miscellaneous exceed 10% of Total Expenditure			", '
Total Expenditures	296,577	305,080	342,638
Unencumbered Cash Balance Dec 31	205,422	114,396	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 328,672	342,080	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	342,638
		Tax Required	79,030
		l Comp Rate: 0,000%	0
·	Amount of	2010 Ad Valorem Tax	79,030

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	50,071	71,432	56,366
Receipts:	-		
Ad Valorem Tax	235,654	223,254	xxxxxxxxxxxxxxx
Delinquent Tax	1,314	4,581	0
Motor Vehicle Tax	23,514	29,345	29,537
Recreational Vehicle Tax	319	474	447
16/20 M Vehicle Tax	3,758	4,427	4,782
Slider	. 0	0	0
Collections	158,142	100,000	100,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	422,701	362,081	134,766
Resources Available:	472,772	433,513	191,132
Expenditures:			
Personal Services	284,233	300,000	342,500
Contractual	51,361	46,250	48,650
Commodities	25,791	23,000	25,000
Capital Outlay	37,554	5,000	35,000
Neighborhood Revitalization Rebate	2,401	2,897	2,881
Miscellaneous	0	: 0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	401,340	377,147	454,031
Unencumbered Cash Balance Dec 31	71,432	56,366	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 358,377	416,647	Non-Appr Bal	
		Tot Exp/Non-Appr Ba	454,031
·		Tax Required	262,899
	De	l Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	262 899

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Hospital Maintenance	2009	2010	2011
Unencumbered Cash Balance Jan 1	283	-5,722	0
Receipts:			
Ad Valorem Tax	194,462	110,917	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,238	3,985	. 0
Motor Vehicle Tax	23,190	24,214	14,675
Recreational Vehicle Tax	314	391	222
16/20 M Vehicle Tax	3,734	3,653	2,376
Slider	0	0	0
Miscellaneous	0	. 0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	222,938	143,160	17,273
Resources Available:	223,221	137,438	17,273
Expenditures:			
Appropriations	226,962	135,999	200,000
Neighborhood Revitalization Rebate	1,981	1,439	2,025
Miscellaneous	0	0	. 0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	228,943	137,438	202,025
Unencumbered Cash Balance Dec 31	-5,722	0	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 226,962	141,439	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	202,025
		Tax Required	184,752
		l Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	184,752

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	75,091	44,755	73,751
Receipts:			
Ad Valorem Tax	847,722	1,032,455	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,076	16,579	. 0
Motor Vehicle Tax	75,492	105,503	136,596
Recreational Vehicle Tax	1,022	1,705	2,066
16/20 M Vehicle Tax	8,989	15,917	22,114
Slider	0	0	0
Collections	16,968	5,500	5,500
		,	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	955,269	1,177,659	166,276
Resources Available:	1,030,360	1,222,414	240,027
Expenditures:			
Social Security	117,861	135,000	140,000
Employee Retirement	91,905	102,266	125,000
Unemployment Insurance	196	3,000	10,000
Workmen's Comp Insurance	64,278	70,000	70,000
Health Insurance	702,733	825,000	990,000
Neighborhood Revitalization Rebate	8,632	13,397	12,132
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur	· · · · · · · · · · · · · · · · · · ·		
Total Expenditures	985,605	1,148,663	1,347,132
Unencumbered Cash Balance Dec 31	44,755	73,751	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 969,291	1,342,663	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	1,107,105
	De	Comp Rate: 0.000%	0

Amount of 2010 Ad Valorem Tax

1,107,105

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	20,158	19,202	XXXXXXXXXXXXXXXXX
Delinquent Tax	145	424	0
Motor Vehicle Tax	2,442	2,510	2,540
Recreational Vehicle Tax	33	41	38
16/20 M Vehicle Tax	375	379	411
Slider	0	Ó	0
Miscellaneous	0	0	
		U	0
Does miscellaneous exceed 10% of Total Receipts	22 152	22.550	7.000
Total Receipts	23,153	22,556	
Resources Available:	23,153	- 22,556	2,989
Expenditures: Appropriations	22,948	22,307	22.000
Appropriations	24,740	. 22,307	23,000
Neighborhood Revitalization Rebate	205	249	222
Miscellaneous	, 0	. 0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	23,153	22,556	23,222
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 23,500	22,524	Non-Appr Bal	
-		Tot Exp/Non-Appr Bal	23,222
		Tax Required	20,233
	Del	Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	20,233

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Retardation	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	2010	
Receipts:		0	<u> </u>
Ad Valorem Tax	24,299	23,151	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	173	510	
Motor Vehicle Tax	2,941	3,022	3,063
Recreational Vehicle Tax	40	49	46
16/20 M Vehicle Tax	453	456	
Slider	0	0	. 0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,906	27,188	3,605
Resources Available:	27,906	27,188	3,605
Expenditures:			
Contractual	27,659	26,888	27,000
	· · · · · · · · · · · · · · · · · · ·		
Neighborhood Revitalization Rebate	247	300	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	27,906	27,188	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 28,300	27,150	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	23,654
		l Comp Rate: 0.000%	0
	Amount of	f 2010 Ad Valorem Tax	23,654

revised 9/04/08 Page No. 13

_			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	257,125	222,214	189,609
Receipts:			,
Tax Collections	209,274	205,000	205,000
User Fees	35,881	37,000	37,000
Miscellaneous	13,684	5,000	5,000
Land Rent	3,928	7,500	7,500
Miscellaneous	. 0	0	. 0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	262,767	254,500	254,500
Resources Available:	519,892	476,714	444,109
Expenditures:			
Personal Services	88,504	71,000	80,000
Contractual	58,591	52,350	69,300
Commodities	85,165	69,400	90,400
Capital Outlay	13,733	50,000	50,000
Lease Payments	. 0	0	0
Employee Retirement	1,444	7,000	6,200
Social Security	7,780	7,355	6,200
Health Insurance	42,461	30,000	36,000
Transfer to Equipment Reserve	0	0	50,000
Transfer to Post Closure	Ö	0	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure	- '		
Total Expenditures	297,678	287,105	403,100
Unencumbered Cash Balance Dec 31	222,214	189,609	41,009
2009/2010 Budget Authority Amount:	475,400	439,983	

Adopted Budget

•	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol	2009	2010	2011
Unencumbered Cash Balance Jan 1	13,698	16,060	9,434
Receipts:			
Private Club Liquor Tax	9,362	8,374	9,572
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,362	8,374	9,572
Resources Available:	23,060		19,006
Expenditures:	,,,	•	
Contractual	7,000	15,000	15,000
9		<u> </u>	
			1
			<u>.</u>
Miscellaneous	. 0	0	. 0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,000	15,000	15,000
Unencumbered Cash Balance Dec 31	16,060	- 9,434	4,006

2009/2010 Budget Authority Amount:

15,000

15,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sales Tax	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	2,805,123	166,351
Receipts:			
Sales Tax Collections	256,094	426,204	423,838
Lease Proceeds	2,673,027	0	0
Contribution from Public Building Commission	2,139,203	. 0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,068,324	426,204	423,838
Resources Available:	5,068,324	3,231,327	590,189
Expenditures:			
Lease Payment	0	3,064,976	305,184
Health Care Costs	. 0	. 0	0
Contractual Services	2,053,500	0	0
Payment to Public Building Commission	209,701	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur		:	
Total Expenditures	2,263,201	3,064,976	305,184
Unencumbered Cash Balance Dec 31	2,805,123	166,351	285,005

2009/2010 Budget Authority Amount:

(

425 075

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

Smith County

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	••	(4) Fund Name:		(5) Fund Name:	••	
Special Machinery	hinery	Bridge Building	ding	911 Telephone Fund	e Fund	E-911 Telephone Fund		ster of Deeds Technology	echnology I	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	i i	Total
Cash Balance Jan 1	456,055	Cash Balance Jan 1	125,000	Cash Balance Jan 1	-1,372	Cash Balance Jan 1	29,025	Cash Balance Jan I	14,493	623,201
Receipts:		Receipts:		Receipts:		Receipts:	<u> </u>	Receipts:		
Transfers In	89,000			Collections	34,110	State Aid	29,400	Collections	5,430	
						Collections	8,354			
	-									•
									İ	
Total Receipts	89,000	Total Receipts	0	Total Receipts	34,110	Total Receipts	37,754	Total Receipts	5,430	166,294
Resources Available:	545,055	Resources Available:	125,000	Resources Available:	32,738	Resources Available:	64,779	Resources Available:	19,923	789,495
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual Services	30,100	Commodities	7,656	Commodities	44,646	Capital Outlay	3,078	
`										
					,					·
				,	-					
Total Expenditures	0	Total Expenditures	30,100	Total Expenditures	7,656	Total Expenditures	44,646	Total Expenditures	3,078	85,480
Cash Balance Dec 31	545,055	Cash Balance Dec 31	94,900	Cash Balance Dec 31	25,082	Cash Balance Dec 31	22,133	Cash Balance Dec 31	16,845	704,015
								ı		704,015

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-B

Smith County

(1) Fund Name:	••	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	••	
MS Grant Memorial Fun	norial Fur	Guest Tax Fund	,	uting Attorney's Traininpecial Motor Vehicle Fur	s Trainin	pecial Motor Ve	hicle Fur			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,398	Cash Balance Jan 1	13,499	Cash Balance Jan 1	1,384	Cash Balance Jan 1	10,102	Cash Balance Jan 1		32,383
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
EMS Equipment		Guest Tax	8,486	Collections	335	Collections	422,856	,		
Safety Grant	2,564			:						
-										
			-							
Total Receipts	2,564	Total Receipts	8,486	Total Receipts	335	Total Receipts	422,856	Total Receipts	0	434,241
Resources Available:	9,962	Resources Available:	21,985	Resources Available:	1,719	Resources Available:	432,958	Resources Available:	0	466,624
Expenditures:		Expenditures:		Expenditures:	•	Expenditures:		Expenditures:]
Contractual Services	2,482	Commodities	7,520	Payments to Other		Payments to Other				
				Governments	121	Governments	403,335		-	
						Transfers Out	17,245			
						-				
				-						
								-		•
Total Expenditures	2,482	Total Expenditures	7,520	Total Expenditures	121	Total Expenditures	420,580	Total Expenditures	0	430,703
Cash Balance Dec 31	7,480	Cash Balance Dec 31	14,465	Cash Balance Dec 31	1,598	Cash Balance Dec 31	12,378	Cash Balance Dec 31	0	35,921
					•	. •				35,921

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Smith County

will meet on August 23, 2010 at 9:30 A.M. at Smith County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Smith County Clerks Office and will be available at this hearing.

· BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

,	Prior Year Actual	for 2009	Current Year Estima	te for 2010	Proposed	Budget Year for 20	11
,	•	Actual		Actual		Amount of 2010	Est.
FUND ·	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	1,340,014	28.100	1,364,589	29.128	1,397,797	961,453	30.269
Bond & Interest	31,541	0.815	30,924	0.844	32,177	26,069	0.821
Road & Bridge	1,652,720	34.909	1,694,882	34.956	1,749,519	1,178,013	37.087
Health	389,501	3.647	296,293	3.782	325,113	121,931	3.839
Appraiser's Cost	96,926	2.414	98,883	2.890	115,528	70,852	2.231
Noxious Weed	296,577	2.730	305,080	1.875	342,638	79,030	2.488
Ambulance Service	401,340	7.112	377,147	7.075	454,031	262,899	8.277
Hospital Maintenance	228,943	5.869	137,438	3.515	202,025	184,752	5.817
Employee Benefits	985,605	25.571	1,148,663	32.721	1,347,132	1,107,105	34.855
Mental Health	23,153	0.608	22,556	0.609	23,222	20,233	0.637
Mental Retardation	27,906	0.733	27,188	0.734	27,259	23,654	0.745
Solid Waste	297,678		287,105		403,100		
Special Alcohol '	7,000		15,000		15,000		
Sales Tax	2,263,201		3,064,976		305,184		
Non-Budgeted Funds-A	85,480		•	*			
Non-Budgeted Funds-B	430,703			_			
Totals	8,558,288	112.508	8,870,724	118.129	6,739,725	4,035,991	127.066
Less: Transfers	89,000		0		65,000		· ·
Net Expenditure	8,469,288		8,870,724		6,674,725	,	
Total Tax Levied	3,796,313	ļ	3,803,455		XXXXXXXXXXXXXXXXX		
Assessed Valuation	33,742,770		32,197,425		31,763,151	:	
Outstanding Indebtednes	SS.						
January 1,	2008		- 2009		2010		
G.O. Bonds	0	1	.0		0	·	
Pavanua Dande			n				

January I,	2008
G.O. Bonds	0
Revenue Bonds	0
Other	185,000
Lease Pur. Princ.	802,447
Total	987,447
*Tax rates are expres	sed in mills

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	0
	157,500
	545,526
	703,026

<u> 2010</u>	_
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130,000]
5,873,856]
6,003,856]

Sharon K Wolters

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	950,917	29.938	10,536
Bond & Interest	25,783	0.812	286
Road & Bridge	1,165,104	36.681	12,909
Health	120,595	3.797	1,336
Appraiser's Cost	70,076	2.206	776
Noxious Weed	78,164	2.461	866 °
Ambulance Service	260,018	8.186	2,881
Hospital Maintenance	182,727	5.753	2,025
Employee Benefits	1,094,973	34.473	12,132
Mental Health	20,011	0.630	222
Mental Retardation	23,395	0.737	259
TOTAL	3,991,763	125.673	44,228

2010 July 1 Valuation: 31,763,151

Valuation Factor: 31,763.151

Neighborhood Revitalization Subj to Rebate: 351,919

Neighborhood Revitalization factor: 351.919

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #11 for complet the Neighborhood Revitalization Rebate table.

COUNTY RESOLUTION

RESOLUTION NO. 10-14

A resolution expressing the property taxation policy of the Board of Smith County Commissioners with respect to financing the 2011 annual budget for Smith County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Smith County budget exceed the amount levied to finance the 2010 Smith County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Smith County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Smith County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Smith County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Smith County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Smith County Commissioners. The date and time of budget hearings with the Board of Smith County Commissioners will be published in the Significant (newspaper). Interested persons can also address questions concerning the budget to clerk's (office) office by calling 195-281-5110 between the hours of giote a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Commissioners will be published in the Smith Co.

Adopted this 2 day of August, 2010 by the Board of Smith County

Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

Sharow K Wolter

(Attach a signed copy to the budget)

Page No.

20

NOTICE OF BUDGET HEARING

The governing body of Smith County

will meet on August 23, 2010 at 9:30 A.M. at Smith County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Smith County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2009	Current Year Estima	te for 2010	Proposed	Budget Year for 20	11
		Actual		Actual		Amount of 2010	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	1,340,014	28.100	1,364,589	29.128	1,397,797	961,453	30.269
Bond & Interest	31,541	0.815	30,924	0.844	32,177	26,069	0.821
Road & Bridge	1,652,720	34.909	1,694,882	34.956	1,749,519	1,178,013	37.087
Health	389,501	3.647	296,293	3.782	325,113	121,931	3.839
Appraiser's Cost	96,926	2.414	98,883	2.890	115,528	70,852	2.231
Naxious Weed	296,577	2,730	305,080	1.875	342,638	79,030	2.488
Ambulance Service	401,340	7.112	377,147	7.075	454,031	262,899	8.277
Hospital Maintenance	228,943	5.869	137,438	3.515	202,025	184,752	5.817
Employee Benefits	985,605	25.571	1,148,663	32.721	1,347,132	1,107,105	34.855
Mental Health	23,153	0.608	22,556	0.609	23,222	20,233	0.637
Mental Retardation	27,906	0.733	27,188	0.734	27,259	23,654	0.745
Solid Waste	297,678		287,105		403,100		
Special Alcohol	7,000		15,000		15,000		
Sales Tax	2,263,201		3,064,976		305,184		
Non-Budgeted Funds-A	85,480						
Non-Budgeted Funds-B	430,703						
Totals	8,558,288	112.508	8,870,724	118,129	6,739,725	4,035,991	127.066
Less: Transfers	89,000		0		65,000	_	
Net Expenditure	8,469,288	}	8,870,724]	6,674,725	<u> </u>	
•		7	4 244 444	1		1	

Outstanding Indebtedness,

Total Tax Levied

Assessed Valuation

January 1,	2008
G.O. Bonds	0
Revenue Bonds	0
Other	185,000
Lease Pur. Princ.	802,447
Total	987,447

3,796,313

33,742,770

<u>2009</u>
0
0
157,500
545,526
703,026

3,803,455

32,197,425

2010	
0]
0]
130,000]
5,873,856	
6,003,856]

31,763,151



*Tax rates are expressed in mills

Sharan K Woltens

Clerk

PUBLIC NOTICE

(First published in the Smith County Pioneer on Thursday, AUGUST 5, 2010)

COUNTY RESOLUTION

RESOLUTION NO. 10-14

A resolution expressing the property taxation policy of the Board of Smith County Commissioners with respect to financing the 2011 annual budget for Smith County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Smith County budget exceed the amount levied to finance the 2010 Smith County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bondedindebtedness, temporary notes, or no-fund warrants; and

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Whereas, Smith County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase: and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Smith County budget. NOW THEREFORE, BE IT RESOLVED by the Board of Smith County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Smith County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Smith County Commissioners. The date and time of budget hearings with the Board of Smith County Commissioners will be published in the Smith County Pioneer, Interested persons can also address questions concerning the budget to clerk's office by calling 785-282-5110 between the hours of 8:00 a.m. and 5:00 p.m., Monday through Fridays. excluding holidays.

Commissioners will be published in the Smith County
Pioneer. Interested persons
can also address. Adopted this
2 day of August, 2010 by the
Board of Smith County
Commissioners.

BOARD OF COUNTY COMMISSIONERS Paul E. McCartney Joe Kingsbury Arthur L. Kuhlmann

ATTEST: Sharon K. Wolters Smith County Clerk

COUNTY RESOLUTION

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Adopted this	s2_	day of <u>August</u> , 2010 by the Board of Smith Count

Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

Sharow K Wolters. Smith, County Clerk

(Attach a signed copy to the budget)

Page No.

20

revised 8/06/07

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund		Prior Act 20	ual	Current Year Estimated 2010	Proposed Budget Year 2011
Recreation			24,530	24,436	25,788
Totals Lease Purchase: Principal Balance @ Beg of F	, V	<u>as</u> f[24,530	24,436	

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RS ney ury ann Recreation Commission, Treasurer

First published in The Smith County Pioneer Thursday, August 5, 2010 31-1t

State of Kansas County

NOTICE OF BUDGET HEARING

The governing body of Smith County

will meet on August 23, 2010 at 9:30 A.M. at Smith County Counthouse for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tex. Detailed budget information is available at Smith County Clerks Office and will be available at this hearing, BUDGET SUMMARY

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		Actual		Actual		Amount of 2010	Est.
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Mental Retardation	27,906	0.733	27,188	0.734	27,259	23,654	0.74
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Special Alcohol	7,000		15,000		15,000		
Sales Tax	2,263,201		3,064,976		305,184		
Non-Budgeted Funda-A	\$5,480		· · · · · · · · · · · · · · · · · · ·				~
Non-Budgeled Funds-B	430,703						
Totals	8,558,288	112.508	6,870,724	118,129	6,739,725	4,035,991	127.066
Less: Transfors	89,000		Ď		65,000		
Net Expenditure	8,469,288	•	8,870,724		6,674,725		
Total Tax Levied	3,796,313		3,803,455		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	33,742,770		32,197,425		31,763,151	25	CLEA

Outstanding Indebtedness,

January I,	2008
G.O. Bands	0
Revenue Bonds	. 0
Other	185,000
Lease Pur. Princ.	E02,447
Total	987,447
479	1

 <u> 2009</u>
0
0
157,500
545,526
703,026
7 8 9

2010
<u> </u>
130,000
5,873,856
6,003,856



Sharon K Woltens

Cepy

Smith County

2011

FUND	PAGE -	Road
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FUND PAGE - Road			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Road & Bridge	2009	2010	2011
Unencumbered Cash Balance Jan 1	162,245	154,963	74,526
Receipts:			
Ad Valorem Tax	1,157,682	1,102,993	xxxxxxxxxxxxxxxx
Delinquent Tax	8,119	23,862	0
Motor Vehicle Tax	135,000	144,031	145,929
Recreational Vehicle Tax	1,830	2,327	2,207
16/20M Vehicle Tax	20,649	21,730	23,625
Slider	0	0	0
Special City & County Highway	289,094	299,502	305,219
Road Maintenance Collections	22,179	20,000	20,000
Reimbursements	10,885	0	0
Miscellaneous	0	. 0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,645,438	1,614,445	496,980
Resources Available:	1,807,683	1,769,408	571,506
Expenditures:	740.044		
Personal Services	569,846	560,000	648,080
Contractual	84,885	142,570	158,780
Commodities	723,806	740,000	741,750
Capital Outlay	27,892	88,000	78,000
Lease Purchase	145,506	150,000	110,000
Transfer to Special Machinery	89,000	0	0
Transfer to Bridge Building	0	. 0	0
Neighborhood Revitalization Rebate	11,785	14,312	12,909
Miscellaneous	0	. 0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,652,720	1,694,882	1,749,519
Unencumbered Cash Balance Dec 31	154,963	74,526	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,862,767	1,823,962	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,749,519
		Tax Required	
	Del	Comp Rate: 0.000%	0
	Amount of	f 2010 Ad Valorem Tax	1,178,013